

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the Ofsted Schools Inspection Framework, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively governors hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Daily mile – implemented across the whole school.	Re-surfacing the track
compared to 71% before the extra sessions. The provision of Play leaders at lunchtime has increased the levels of activity	Swimming – continue to provide top up swimming as current Y6 only 13/28 can swim 25m. Use of Play Leaders to add to the number of competitions entered and success achieved.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres. N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	46% 13/28 beginning of year To be updated after TOP UP - /28
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	46% 13/28
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £17,850	Date Updated: 9/6/19
	Carried forward - £3,256	
	= £21,106	
	Spend on plan -£13,182.95	
	Total Spend - £13,182.95	
	Carrying forward - £4667.05	

Key indicator 1: The engagement of that primary school children undert	Percentage of total allocation:			
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Introduce timetabled lunchtime activities to get more pupils involved in activities. These activities are to be led by lunchtime sports leaders, Playground Crew and Lunchtime Crew.	Two Sport TA's employed specifically for leading activities including leading the after school football club. Programmed activities in line with curriculum map. Real PE fundamental skill cards and equipment are used by TA's. Trained C4L crew and Playground Crew.	£6000 £350 (football coaching)	Numbers of children from each year group participating Verbal feedback Overview of activities. Greater numbers achieving expected standard in core PE lessons. School assessment tracker. Weekly feedback sheet from T2 onwards termly x2	Commitment to continue providing lunchtime activities (already planned for next year – use of ML)
All children participate in the daily mile, 5 days a week. Introduce an increased number of activities to improve personal	Devise a range of challenges. E.g. time challenges, lap challenges, skill challenges. Participate in Race for Life	Multi timer £25	All pupils involved in 15 mins of daily physical activity. Pupil voice – children gave numerous suggestions for improving provision of DM –	Daily Mile firmly embedded in school day. Timing 3x year to track progress / impact – is this achievable?









rindicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend				Percentage of total allocation	
hat primary school children undert	primary school children undertake at least 30 minutes of physical activity a day in school				
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
performance and 'effort' within the daily mile.	Purchase multi timer		safer track, more fun activities, charity events.	Continuous use of the track within PE lessons and for charitable events.	
	Fundraising activities to raise		Personal challenges sheet		
	funds to re-surface the track.	£0	Photos		
			Activity planner		
	Track relaying – funded by PTA		30:30 timetable all		
	& Healthy School funds (South		completed		
	Glos)	£5000 (not	Photos		
Active 30:30		spent)	Increased leaders		
All pupils to increase activity time			Pupil Voice		
– more active opportunities	Purchase pieces of large outdoor gym equipment. This equipment can be used in conjunction with the track or stand alone. (Quote collected this year – but nothing purchased).	£200		Investigate playground markings to encourage activity. Purchase outdoor gym equipment.	
	Pupils have requested equipment for break times as well as lunchtimes.			Continue to re-order and maintain lunchtime	
	Music system bought	£160		equipment	
	Wake and Shake before school every Friday on the playground and use within PE/dance				
	lessons.	£0			
	Train some pupils to become wake and shake leaders.	בט		Introduce Wake and Shake	







(ey indicator 1: The engagement o	Percentage of total allocation			
nat primary school children under	%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
				into the classroom.
Walk to school initiative – more oupils to walk to school	Activities on celebration days e.g. CIN (Pudsey trail, spotty games, Pudsey crossbar challenge and colouring). Christmas, Easter, Comic relief, May Day.	£20		More staff using GoNoodle? Continue with such events
	School Council to use a wristband initiative to engage interest amongst pupils. Trial with Y5 and 6. Class award for	120		Continue with such events
	most pupils walking to school			Investigate/implement a wal to school tracker or travel initiative.











Key indicator 2: The profile of PES	SPA being raised across the school as a	tool for whole so	chool improvement	Percentage of total allocation
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Raise the profile of the sports crew, playground crew and change4life crews	Crew badges Crew reports in newsletter Include vulnerable groups — sports crew to lead lunchtime activities. New certificates for Inter-house competitions and to be given out by crews Display boards	£0	Newsletter Assemblies Certificates Display boards Photos	Continue to publicise sporting events, activities and achievements in assemblies and newsletter. Up the profile/use/engagement of the PE board – through competitions and DM.
Develop Team Pucklechurch dentity at all competitions entered	New T-shirt design for PE tops and sweatshirts for pupils to purchase from uniform supplier.	£0	Pupils wearing the new uniform. Feedback from staff and parents.	
	Buy more Team Pucklechurch T- shirts are worn to sporting events.	£180		Phase out white t-shirts Purchase plain red t-shirts as
	Staff hoodies bought to build team ethos and ensure children can identify their teachers at events.	£175		spare kit? Build supply of spare kit.











Key indicator 3: Increased confidence	e, knowledge and skills of all staff in	teaching PE and	sport	Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
In order to improve progress and achievement of all pupils the focus is on monitoring the confidence of staff using realPE.	Update curriculum map to include realPE. Continue to receive feedback from staff. Lesson observations by PE lead Ensure there are the necessary resources to deliver the scheme. New staff to attend training in next academic year. New PE lead to attend Jasmine training. PE lead to demonstrate use of Jasmine at staff meeting agenda.	fO	Staff voice (reviews from training all positive) Pupil voice Increased confidence and subject knowledge in PE across all staff involved in PE.	Continue to monitor and evaluate the programme with staff and pupils. Observations of realPE session gaining feedback from staff to ensure it is an initiative we would like to carry on with. Does it fit in line with our assessment objectives? Check that the resources available are appropriate to help with the lesson plans.
ncreased staff confidence in all areas of PE CPD calendar provided by CSET sports partnership.	All staff and students are made aware of CPD opportunities and encouraged to attend. Dance and Gym CPD booked.	£2793	At least 50% of teaching staff have attended one CSET CPD opportunity	Find out what other CPD opportunities staff members would like and implement next year.
Increased confidence of PE lead for 2019-2020. Ensure she is up to speed with Gamesmark, sports premium paperwork etc	Training and handover for time – time out of class for current PE lead to train and handover to new PE lead.	£0		











Key indicator 4: Broader experience	of a range of sports and activities of	fered to all pupils	S	Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continue to offer a wide range of activities both within and outside the curriculum in order to get more pupils involved.	Staff to lead extra-curricular sporting activities Continue with chance to shine programme y2/3	£0 £50	Photographs displayed on Sports Board CSET competitions entered	Maintain links with Bristol Rovers and other outside agencies, whilst exploring new opportunities with other clubs.
Focus particularly on those pupils who do not take up additional PE and Sport opportunities. Explore opportunities within minority sports and increase	Modern pentathlon to Y5/6 and building pentathlon activities into the daily mile.	£300	Pupil voice Number or links established and utilised.	
participation	Golf - Maintain club links. Build on 2017-18 experience. One class to visit. Y3 Golf club at lunchtime and curriculum golf sessions delivered.	£466		
	Swimming extended to Y3	£0		
	Taster sessions from Rodway Tennis Centre. Year 3 and 4	£0		Tennis club to be delivered?
	Y5 to participate in the 6 week +Sport Move & Learn Project. The project is funded by the English Football League Trust (EFL Trust) and aims to improve year 5 pupils awareness of a sustainable	£0		
	healthy lifestyle. (Can also be included under key indicator 1,3)			









Key indicator 4: Broader experience	of a range of sports and activities off	ered to all pupils		Percentage of total allocation
				%
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
More children given the opportunity in Y5/6 to achieve 25m thus meeting the statutory requirements of the National Curriculum	Maintenance and updating of resources including new PE mats Hockey balls	£194.50 (hockey balls and bibs) £595.95 (gym mats)	Raise the number of children meeting KS2 expectations Increased number of trained staff	Resources and equipment check. What needs updating? Are there any resources we need for clubs/lessons?
More children given the opportunity to successfully perform safe rescue over a varied distance so they are confident and safe in water.	Provide Top Up sessions for children in Y5/6 who haven't yet met national expectations. Current Y6 13/28 can swim 25m. Current Year 5 – 7/21 can swim 25m. (July 2019)	£1500		
	Ensure all adults attending the sessions know the requirements of the national curriculum for PE and are able to support as necessary. Utilise the qualified swimming			Swimming CPD course?
	teacher within the school (Y5/6 TA) to accompany the children to the pool.			











Key indicator 5: Increased participa	tion in competitive sport			Percentage of total allocation:
				%
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:		next steps:
Continue to offer a wide range of extra-curricular activities and introduce additional competitive sports for pupils who are don't take up clubs.	CSET competition calendar shared at beginning of year. Teachers to plan clubs with	See key indicator 4	Games mark accreditation and evidence – looking to maintain Gold Numbers of clubs	Continue to explore new competitive opportunities. Look at the interests of the pupils when offering clubs and
	competition event in mind e.g.			entering events.
CSET partnership	dance, running and inclusive		Number of children involved	
	events.		in clubs.	Explore the opportunity of sma
	All teachers to commit to taking at least one team to a competition.		Newsletter reports on competitions attended (staff or pupil)	schools leagues or competition – already looked at with SG PE association.
			Pupil Voice	
	Netball posts purchased.	£153.50		
	Enter South Glos PE association Swimming gala FOYS FOY dance Cross Country	£180		
	Football League			









